

Tabela 6: Raporti i Shpenzimeve Faktike të Ministrisë sipas Programeve Buxheti 2015 (vjetor)

ne leke

| Ministria | | E BUJQESISE ZhVILLIMIT RURAL DHE ADMINISTRIMIT UJRAVE | | Kodi i Grupit | 05 |
|---|--|---|------------------------|------------------------|----------------------|
| Programet | | Shpenzimet e Ministrisë | | | |
| Titulli | Emri i Programit | PBA Plan 2015 | Buxheti 2015 | Fakti 2015 | Diferenca 2015 |
| 01110 | Programi Planifikim, Menaxhim, Administrim | 234.500.000,0 | 256.658.687,0 | 240.031.890,0 | 16.626.797,0 |
| 04220 | Programi Siguria Ushqimore dhe Mbrojtja e Konsumatorit | 1.624.520.000,0 | 1.661.512.467,0 | 1.645.209.375,0 | 16.303.092,0 |
| 04240 | Programi Infrastruktura e Kullimit dhe Ujitjes | 2.492.000.000,0 | 2.667.710.191,0 | 2.624.418.766,0 | 43.291.425,0 |
| 04250 | Programi Zhvillimi Rural duke mbeshtetur prodh. bujq, blegt, agroin. | 3.085.000.000,0 | 2.835.376.400,0 | 2.799.366.080,0 | 36.010.320,0 |
| 04860 | Programi Keshillimi dhe Informacioni Bujqesor | 212.600.000,0 | 255.300.775,0 | 242.192.747,0 | 13.108.028,0 |
| 05470 | Programi Menaxhimi I qendrueshem I tokes bujqesore | 22.000.000,0 | 26.000.000,0 | 24.327.481,0 | 1.672.519,0 |
| 04230 | Menaxhimi I Peshkimit | 188.300.000 | 483.822.928,0 | 478.718.995,0 | 5.103.933,0 |
| 05640 | Administrimi I Ujrave | 241.272.000 | 191.782.000,0 | 165.330.712,0 | 26.451.288,0 |
| Totali i Shpenzimeve te Ministrise | | 7.858.920.000,0 | 8.378.163.448,0 | 8.219.596.046,0 | 158.567.402,0 |
| Koordinatori i GSBI | | Emri | Vojo BREGU | | |
| | | Firma | | | |
| | | Data | 15.2.2015 | | |